

Peck Memorial Library - Budget Allocation

Activity	Amount	Funding Source		Status of Funds
First Floor Renovations	\$ 240,000.00	\$ 240,000.00	CDBG Public Facilities	Requested
Elevator and ADA Accessibility	\$ 510,000.00	\$ 510,000.00	CDBG Public Facilities	Requested
Roof and Solar	\$ 295,000.00	\$ 95,000.00	NYF	Awarded
		\$ 200,000.00	NYS Library Construction Fund (2026)	Anticipated
Exterior Renovations (masonry, windows, and doors)	\$756,000.00	\$ 115,000.00	NYF	Awarded
		\$ 585,000.00	EPF	Requested
		\$ 56,000.00	NYSCA Capital	Awarded
Basement Renovations	\$210,000.00	\$ 145,000.00	NYF	Awarded
		\$ 55,000.00	EPF	Requested
		\$ 10,000.00	NYSCA Capital	Awarded
Attic Renovations	\$105,000.00	\$ 20,000.00	NYF	Awarded
		\$ 65,000.00	NYMS Anchor	Anticipated
		\$ 20,000.00	NYSCA Capital	Awarded
Second Floor Renovations (plumbing and sprinklers)	\$590,000.00	\$ 215,000.00	NYF	Awarded
		\$ 190,000.00	NYMS Anchor	Anticipated
		\$ 185,000.00	NYSCA Capital	Requested
HVAC and Electrical (second floor)	\$600,000.00	\$ 200,000.00	NY Library Construction Fund (2027)	Requested
		\$ 89,000.00	NYF	Awarded
		\$ 175,000.00	NYMS Anchor	Anticipated
		\$ 136,000.00	NYSCA Capital	Awarded
Construction Administration (Design and Engineering, Grant Administration, Construction Financing)	\$650,000.00	\$ 321,000.00	NYF	Awarded
		\$ 70,000.00	NYMS Anchor	Anticipated
		\$ 35,000.00	EPF	Requested
		\$ 149,000.00	NYSCA Capital	Awarded
		\$ 75,000.00	Library Cash Funds	Secured